

JONATHAN E. FIELDING, M.D., M.P.H. Director and Health Officer

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TO:

Each Health Deputy

FROM:

Patrick L. Ogawa, Directo

Alcohol and Drug Program Administration

SUBJECT:

FUNDING AUGMENTATION FOR DIOI HIRSCH PSYCHIATRIC SERVICE,

CONTRACT NO. H-702254

This is to inform you that we plan to implement the adjustment and reallocation provision for our agreement with Didi Hirsch Psychiatric Service. This provision allows the Director of Public Health or his authorized designee to augment funds up to 15 percent of the contract's budget.

I am recommending this funding augmentation to enable the agency to provide substance abuse assessment at the west area urgent care center. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

PLO:mea

Attachments

c: Alisa Katz Board Relations Eva Vera Jonathan E. Fielding, M.D., M.P.H. John F. Schunhoff, Ph.D.

COMMUNITY ASSESSMENT AND SERVICE CENTER PROGRAM SERVICES (DMH-CALWORKS)

Community assessment and service center DMH Advocacy Services include but are not limited to outreach, engagement, treatment referrals, and tracking of persons referred to the on-site CASC staff by DPSS GAIN Services Workers.

DIDI HIRSCH PSYCHIATRIC SERVICE FUNDING INFORMATION

ATTACHMENT 2

(Revised)

							Current	Proposed	
							Funding	Funding	
							Allocation	Allocation	
ontract#	Far#	Site Address	<u>SPA</u>	<u>Sup</u>	Modality Description	Modality	FY 2006 - 2007	FY 2006 - 2007	<u>Variance</u>
!-702254A	1	11133 Washington Boulevard Culver City CA 90230	5	2	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)	\$55,376.00	\$55,376.00	\$0.00
I-702254B	1	11133 Washington Boulevard Culver City CA 90230	5	2	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)	\$342,321.00	\$342,321.00	\$0.00
I-702254C	1	11133 Washington Boulevard Culver City CA 90230	5	2	Community Assessment and Service Center Program Services (ADPA)	CASC (ADPA)	\$57,045.00	\$57,045.00	\$0.00
I-702254D	1	11133 Washington Boulevard Culver City CA 90230	5	2	Community Assessment And Service Center Pragram Services (DMH CalWORKs)	CASC (DMHCAL)	\$87,500.00	\$87,500.00	\$0.00
I-702254D	1	11133 Washington Boulevard Culver City CA 90230	5	2	Community Assessment And Service Center Program Services (DMH CalWORKs)	CASC (DMHCAL-West Alea UCC)	\$0.00	\$102,083.00	\$102,083.00
1-702254E	1	11133 Washington Boulevard Culver City CA 90230	5	2	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)	\$87,755.00	\$87,755.00	\$0.00
I-702254F	1	11133 Washington Boulevard Culver City CA 90230	5	2	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS	\$30,003.00	\$30,003.00	30.00
							\$660,000.00	\$762,083.00	\$102,083.00